



Recapitalization Issues at Sandia

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The Concern

How to obtain adequate funding for capital equipment and infrastructure needs at Sandia to ensure Sandia is equipped to perform its mission for the Nation

The problem is magnified in the non-Nuclear Weapon areas (especially work for others), areas that are not aligned with a specific program (multiple customers) and growth areas.



How do we do it now?

- Customer direct funding of capital request
- Conversion of operating to capital
- Charge back a fair share to multiple customers
- Line item construction funding
- Equipment donations
- Lease equipment



Under Consideration

- Integrated Planning
- Institutional General Purpose Equipment (IGPE)
- Joint Sponsorship Agreements



Discussion

- Do others have a similar concern?
- What approach are you taking?
- Share lessons learned